

MEETING DATE:
MEETING PLACE:

Thursday, January 28, 2016
Room A – Town Campus

Board of Selectmen / Budget Workshop

Meeting Minutes

First Selectman Tom Banisch called the Budget Workshop of the Board of Selectmen to order at 2:15 p.m. Present were:

Board of Selectmen: Tom Banisch, Al Goldberg, Bob Hale, Bruce Wilson and Joan Walker.

Town Staff: Stacy S. Nobitz, Director of Finance, Mike Ott, Director of Public Works, Jack Drum, Police Chief, Scot Erskine, Director of Beach and Recreation.

Other Senior Staff and Public Members were present.

The workshop included discussions on the Town Operating and Capital portions of the Budget

The workshop continued with the review of the 2016-2017 requested budgets and additional budget requests not included in the budget document.

Additional Town budget requests were added as noted in the additional request document; \$244,521.68 for Operational items.

Motion by Bruce Wilson to approve the Additional Budget Requests for Operating expenditures of \$244,521.68, Seconded by Al Goldberg, Motion passed unanimously.

Discussion took place on the CIP Document. All Capital Projects were reviewed. It was agreed that the discussion will continue at the next workshop.

Possible additional meeting was discussed to be scheduled on February 4, 2016.

Meeting adjourned at 4 p.m.

Respectfully submitted,

Stacy S. Nobitz